



## Chafford Sports Complex Consultation Towns & Communities Overview & Scrutiny Sub-Committee 5 December 2018

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#### **Background**

- Built in 1971, located at Harris Academy Rainham
- Dual use open to community outside school hours
- Sports Complex and land owned by Harris Academy
- Does not meet with current expectations for quality of leisure facilities
- Significant capital investment required
- Sports Complex also requires a significant ongoing revenue subsidy – Leisure Management Contract



#### Council Funding Position

- Government funding to Havering reduced by over £29m since 2014/15
- Council facing £37.8m funding gap over next four years
- Current funding for Chafford Sports Complex to December 2018 from 'one off' reserves
- Reviewing options for Chafford Sports Complex to avoid the funding gap getting bigger

### Sports Centre Attendance 2017/18

	Dry Side (gym/sports hall)	Swimming	Total
Chafford Sports Complex	8,501	31,820	40,321
Central Park Leisure Centre	134,726	258,160	392,886
Hornchurch Sports Centre	155,157	200,928	356,085
Sapphire Ice and Leisure (Feb to Aug 2018)	Gym only: 75,627	113,784	189,411



- If Council cease funding, likely public use and possibly club use would not continue
- Council's decision making process considering impact of closure upon service users
- Also availability of other leisure facilities available to residents
- If Council continues to fund other service changes or reductions will be required, or council tax changes
- Aspirations to provide a new sports facility in south of borough – self-funding basis on stand alone site



#### **Options**

- Cease current arrangements remove Chafford Sports Complex from leisure management contract
- Continue with current arrangement
- Land and asset transfer
- New build on school site



#### **Alternative Provision**

Alternative Provision	Distance from Chafford Sports Complex
Abbs Cross Health and Fitness Centre	3.8 miles
Hornchurch Sports Complex	4.9 miles
Sapphire Ice and Leisure	6.4 miles
Central Park Leisure Centre	9.1 miles
Belhus Leisure Centre (Thurrock)	3.4 miles
Becontree Heath Leisure Centre	5.1 miles



## We need your views

Have your say on the Chafford Sports Complex at Havering.gov.uk/consultations





#### Consultation

- 16<sup>th</sup> October to 10<sup>th</sup> December 8 weeks
- On line survey -<u>https://www.havering.gov.uk/consultations</u>
- Hard copy surveys
- Specific consultation with HAR, SLM and block booking clubs/organisations
- Press releases, social media, adverts, Time FM advising that the consultation is open



#### **Next Steps**

- Analysis of consultation responses
- Report to Cabinet for decision on future of Chafford Sports Complex
- Implementation of decision



# Thank You and Questions?